



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 7, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
Division of Community Development (DCD)

FROM : CSM
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : Jeddito Chapter House, Cornfields Chapter House, KinDahLichii Chapter House, and Ganado Chapter House - ARPA Funds Allocated to Delegate James Region

I. Information on Contract (per Original Award):

Jeddito Chapter House, Cornfields Chapter House, KinDahLichii Chapter House, and Ganado Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-61-22	\$ 5,410,000.00	2022
Grant No.	Amount	Fiscal Year
		Term - Begin and End Date
		03/11/2021 to 12/31/2026

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211595 to K2115109

☐ Contract Mod No. _____

☐ Amt of Award _____ to _____

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☒ Other, specify: NN Council Resolution CD-68-22

III. Comments by CGS:

Budget received on March 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. Delay in processing is due to incorrect object codes being budgeted, NN FRF Office corrected budget on April 5, 2023.

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO : Dominic Beyal, Executive Director
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : Lisa Jymm
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-61-22 – Allocation of \$7,110,000 in Navajo Nation Fiscal Recovery Funds per Delegate Vince James Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units equaling \$7,110,000 per CD-61-22, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	Jeddito Chp House Wiring	2.18	\$350,000.00
2	Jeddito Chp Bathroom Additions	1.14	\$400,000.00
3	Jeddito Chp House Renovation	2.22	\$260,000.00
4	Jeddito Chp Cemetery Construction and Renovation	6.1	\$185,000.00
5	Jeddito Chp Housing Renovations	2.18	\$595,000.00
6	Steamboat Chp Warehouse Project	1.14	\$220,000.00
7	Steamboat Chp Scattered Water Line II	5.15	\$1,480,000.00
8	Cornfields Chp PPE/Food Supply Storage Building	1.14	\$150,000.00
9	Cornfields Chp Heating Source Assistance program	2.2	\$95,000.00
10	Cornfields Chp Navajo Station Phase IV Powerline Extension	2.18	\$225,000.00
11	Cornfields Chp Septic Tank Operation and Maintenance Cost	5.5	\$95,000.00
12	Cornfields Chp Cemetery Fencing	6.1	\$75,000.00
13	Cornfields Chp Technology Upgrade	3.5	\$35,000.00
14	Cornfields Chp Food Assistance Program	2.1	\$65,000.00
15	KinDahLichii Chp Renovation	1.4	\$498,000.00
16	KinDahLichii Chp Bathroom Additions	1.14	\$682,000.00
17	Ganado Chp Waterline Extension Project	5.13	\$1,700,000.00
TOTAL:			\$7,110,000

K211595
K211596
K211597
K211598
K211599

K2115100
K2115101
K2115102
K2115103
K2115104
K2115105
K2115106
K2115107
K2115108
K2115109

Page 2 of 2
Memo dated 2/27/23
RE: \$7.1M for Delegate James' Region

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

EXHIBIT

A

tabbies

COUNCIL DELEGATE: Delegate Vince R. James

CHAPTERS: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 3,960,000.00
K2115103 Division of Community Development	*Cornfields Chapter	Cornfields Chapter Septic Tank Operation and Maintenance Cost	Division of Community Development	5.5	HK00225	\$ 95,000.00
K2115104 Division of Community Development	*Cornfields Chapter	Cornfields Chapter Cemetery Fencing	Division of Community Development	6.1	HK0228	\$ 75,000.00
K2115105 Division of Community Development	*Cornfields Chapter	Cornfields Chapter Technology Upgrade	Division of Community Development	3.5	HK0229	\$ 35,000.00
K2115106 Division of Community Development	*Cornfields Chapter	Cornfields Chapter Food Assistance Program	Division of Community Development	2.1	HK0231	\$ 65,000.00
K2115107 Division of Community Development	*KinDahLichii Chapter	KinDahLichii Chapter Renovation	Division of Community Development	1.4	HK0253	\$ 498,000.00
K2115108 Division of Community Development	*KinDahLichii Chapter	KinDahLichii Chapter Bathroom Additions	Division of Community Development	1.14	HK0256	\$ 682,000.00
K2115109 Division of Community Development	*Ganado Chapter	Ganado Chapter Waterline Extension Project	Department of Water Resources	5.13	HK0306	\$ 1,700,000.00
		UN-ALLOCATED AMOUNT				\$ 1,692,340.00
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

EXHIBIT

A

tabbies

COUNCIL DELEGATE: Delegate Vince R. James

CHAPTERS: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter House Wiring	Division of Community Development	2.18	HK0215	\$ 350,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter Bathroom Additions	Division of Community Development	1.14	HK0216	\$ 400,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter House Renovation	Division of Community Development	2.22	HK0217	\$ 260,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter Cemetery Construction and Renovation	Rodger Paul, Chapter President	6.1	HK0218	\$ 185,000.00
Division of Community Development	NONE IDENTIFIED	Jeddito Chapter Housing Renovations	Division of Community Development	2.18	HK0226	\$ 595,000.00
Division of Community Development	*Steamboat Chapter	Steamboat Chapter Warehouse Project	Division of Community Development	1.14	HK0219	\$ 220,000.00
Division of Community Development	*Steamboat Chapter	Steamboat Chapter Scattered Water Line II	Department of Water Resources	5.15	HK0220	\$ 1,480,000.00
Division of Community Development	*Cornfields Chapter	Cornfields Chapter PPE/Food Supply Storage Building	Division of Community Development	1.14	HK0221	\$ 150,000.00
Division of Community Development	*Cornfields Chapter	Cornfields Chapter Heating Source Assistance Program	Division of Community Development	2.2	HK0223	\$ 95,000.00
Division of Community Development	*Cornfields Chapter	Cornfields Chapter Navajo Station Phase IV Powerline Extension	Division of Community Development	2.18	HK0224	\$ 225,000.00
TOTAL:						\$ 3,960,000.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-61-22, *An Action Relating to Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Vince R. James' Delegate Region (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat)*

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-61-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

THE NAVAJO NATION


JONATHAN NEZ | **PRESIDENT** MYRON LIZER | **VICE PRESIDENT**



Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-61-22 into law.

Sincerely,


Jonathan Nez, *President*
THE NAVAJO NATION


Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'İYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE VINCE R. JAMES' DELEGATE REGION
(CHAPTERS: JEDDITO, CORNFIELDS, GANADO, KINLICHEE, STEAMBOAT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'İYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. All projects listed in the Hon. Vince R. James' Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Vince R. James' Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Vince R. James' Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Vince R. James' Delegate Region (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. VINCE R. JAMES' DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Vince R. James' Delegate Region (Chapters: Jeddito, Cornfields, Ganado, Kinlichee, Steamboat) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

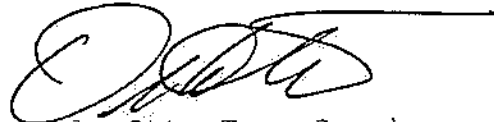
This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A) (17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12.30.2022

DATE

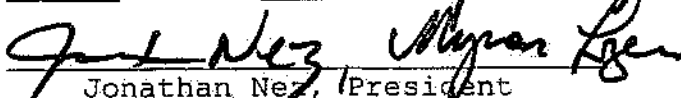
Motion: Honorable Paul Begay
Second: Honorable Edmund Yazzie

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this

6th day of January, 2023


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

Ganado Chp Waterline Extension Project

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0306

Date & Time Received: 12/16/22

Date & Time of Response: 12/27/2022

Entity Requesting FRF: Ganado Chapter

Title of Project: Waterline Extension Project

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$1,700,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.13 Drinking Water Source

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Ganado Chapter Date prepared: 11-17-22
 Chapter's mailing address: PO Box 188 Ganado, AZ 86505 phone & email: 928-755-5920
 website (if any): ganado@navajochapters.org
 This Form prepared by: Willie Tracey Jr., Chapter Manager phone/email: 928-360-0381
wtraceyjr@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Waterline Extension Project

Chapter President: Marcario Roanhorse phone & email: 928-225-7689 m_roanhorse55@yahoo.com
 Chapter Vice-President: Walter Jones phone & email: 505-850-9214 wjones_cvs@yahoo.com
 Chapter Secretary: Judy James phone & email: 928-309-0173 judy.james@gmail.com
 Chapter Treasurer: Judy James phone & email: _____
 Chapter Manager or CSC: Willie Tracey Jr. phone & email: 928-360-0381 wtraceyjr@nnchapters.org
 DCD/Chapter ASO: Eunice Begay phone & email: 928-654-3933 ejbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): unknown
☐ document attached

Amount of FRF requested: \$1.7 million FRF funding period: 11/18/2022 - 12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Ganado Chapter will invest all ARPA funds into waterline extensions as a primary essential need.
☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Ganado community membership will greatly benefit in having in-home running water for everyday typical survival need for consumption, routine daily cleansing of body, cleaning interior dishes, kitchen, washing clothes to stay safe. Also will have in-door bathroom facilities.
☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Ganado Chapter will strive to obligate funds by 12/31/2023 and zero out funds by 12/31/2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Ganado Chapter Manager, Projects Supervisor, staff will work closely with Navajo Tribal Utility Authority in promoting, implementing, constructing and audit closeout of waterline extension project with governing policies.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Navajo Tribal Utility Authority will be directly responsible for operations and maintenance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health 1.7 - investment into public facilities (waterline extension) to provide consumption of water services, cleaning services.

Infrastructure 5.13 Drinking Water: Source - to provide public in-home water system for survival essential. This would limit homeowners not to leave their home to secure water bottles from local establishments, staying home is much safer.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Ganado Chapter will strive to obligate funds by 12/31/2023 and zero out funds by 12/31/2024.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Willie Tracey Jr.

signature of Preparer/CONTACT PERSON

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

Willie Tracey Jr.

signature of Chapter Manager or CSC

Approved by:

signature of DCD Chapter lead

Approved to submit
for Review:

Lisa Jymun **NNFRPO**
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

[illegible]

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



DCDA-M23032

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : Pearl Yellowman
Pearl Yellowman, Executive Director
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

James Adakai
James Adakai, Division Deputy Director
Division of Community Development

c.

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

APPENDIX B

BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Ganado Chapter</u>		Division/Branch: <u>Walsh Division</u>		Division of Community Development	
Prepared By: <u>Willie Tracey Jr.</u>		Phone No.: <u>928-360-0381</u>		Email Address: <u>wtraceyjr@nnchapters.org</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<u>11/15/22 - 12/31/26</u>	<u>1,700,000.00</u>	<u>100%</u>	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	<u>0</u>	1,700,000	1,700,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						\$0.00	1,700,000.00	1,700,000

TOTAL: \$1,700,000.00 100%	PART IV. POSITIONS AND VEHICLES
	(D) (E)
	Total # of Positions Budgeted:
	Total # of Vehicles Budgeted:

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Sonlata Jim-Martin</u> Program Manager's Printed Name <u>Sonlata Jim-Martin</u> Program Manager's Signature and Date	APPROVED BY: <u>Pearl Yellowman</u> Division Director / Branch Chief's Printed Name <u>Pearl Yellowman</u> <u>12-7-22</u> Division Director / Branch Chief's Signature and Date
--	--

James Adakai
 James Adakai, Deputy Director
 Division of Community Development

Calvin Castillo
 Calvin Castillo, Division Director
 Division of Community Development

PART I. PROGRAM INFORMATIONBusiness Unit No.: NEW

Program Name/Title:

Ganado Chapter - Waterline Project**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**Resolution #: GAN-384-2022**PART III. PROGRAM PERFORMANCE CRITERIA:****1. Goal Statement:**Assist 120 families with running water into there homes

Program Performance Measure/Objective:

To Assist families that are in need of running water

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

25

25

25

25

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.James Adekai, Deputy Director

Program Manager's Printed Name

Program Manager's Signature and Date

2-9-23Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

2/9/2023Jim 4/5/23

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

Ganado Chapter Waterline Project

Business Unit No.: _____

NEW

PART II. DETAILED BUDGET:

(A)

(B)

(C)

(D)

Object
Code
(LOD 6)

Object Code Description and Justification (LOD 7)

Total by
DETAILED
Object Code (LOD
6)Total by
MAJOR
Object Code (LOD
4)

8000

Assistance

8500

(Infrastructure (non cap)

AA

8545- water line Extension

AA

1,700,000

AA

1,700,000

AA

TOTAL

1,700,000

1,700,000

✓-mg 4/5/23

Chapter Resolutions and Other Supporting Documents

GANADO CHAPTER

Willie Tracey Jr. Chapter Manager
Cindy L. Smith Administrative Assistant
Larry Teozie Projects Supervisor
Eather Kirk Office Assistant



Marcello Roanhorse President
Walter Jones Vice-President
Judy Jones Secretary/Treasurer
Vince R. James Council Delegate
Thomas Curley Grazing Official

Post Office Box 188 Ganado, Arizona 86505 Telephone: (928) 755-5920 Facsimile: (928) 755-5927 Email: ganado@navajochapters.org

RESOLUTION No. GAN-384-2022

RESOLUTION OF THE GANADO CHAPTER

Respectfully Recommending Navajo Tribal Utility Authority for Waterline Extension Using Exhibit "A" Which will be Funded Under CJN-29-22 An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council: Allocating \$1,070,298,876.00 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter and Regional Projects; Public Safety Emergency Communications, E911, and Rural Addressing Projects, Cyber Security; Public Health Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electric Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding, Section Three, F

WHEREAS;

1. The Ganado Chapter is a duly certified local governing entity recognized by the Navajo Nation Council through 11 N.N.C. § 10(A), to advocate and address the needs and development of the local people to interact with other departments of the Navajo Nation, federal and local agencies which serve and affect the Navajo Nation; and
2. The Ganado Chapter is a Governance Certified Chapter of the Navajo Nation vested authority under 26 N.N.C. § 101 et. seq; and
3. Ganado Chapter is cognizant that Hon. Jonathan Nez, President of the Navajo Nation officially endorsed CJN-29-22 into law, within Section Three, F, funds in the amount of \$8,302,340.00 was specifically earmarked for Navajo Nation Council Delegate's discretionary funds, same funds are used for local Chapter projects in accordance to governing policies and procedures; and
4. Ganado Chapter is aware that during the COVID-19 pandemic uncertainty times, everyone is encourage to comply with the National Center for Disease Control and the Navajo Nation Health Command Operations Center's precautionary measure in washing hands constantly, in sanitizing individual homes constantly; and
5. Ganado Chapter is mindful that many of it's membership do NOT have running water nor sewage system within her home and makes it very challenge to focus on using very limited water in containers, prioritizing immediate survival needs; and

6. Ganado Chapter strongly supports the National CDC's emphasis to stay healthy, to stay safe.

NOW, THEREFORE BE IT RESOLVED THAT;

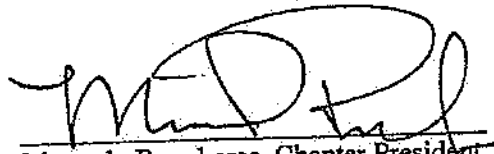
The Ganado Chapter is hereby respectfully recommending Navajo Tribal Utility Authority for Waterline Extension Using Exhibit "A" which will be funded under CJN-29-22 *An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council: Allocating \$1,070,298,876.00 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter and Regional Projects; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electric Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding, Section Three, F.*

CERTIFICATION

I certify that the foregoing resolution was presented and approved by the Ganado Chapter at a duly called meeting in accordance to CAP-19-20 *An Action Relating to an Emergency; Temporarily Suspending Title 26 Sections to Allow Chapter Meetings to be Held Telephonically or Through Video Conferencing; to Function to Meet the Needs of Their Communities during the COVID-19 Health Crisis Under the Three-Person Quorum and the Executive Branch Closure of the Navajo Nation Government Offices and Related Entities, Executive Order No. 002-20, in Ganado (Navajo Nation), Arizona, at which a quorum was present and that same passed by a vote of 27 in favor, 00 opposed and 01 abstained on this 12th day of September, 2022.*

MOTION by: Steven Kee

SECOND by: Marcello Roanhorse


Marcello Roanhorse, Chapter President
GANADO CHAPTER

ATTEST:

Judy James, Secretary/Treasurer
GANADO CHAPTER

45	Oct. 6, 2020	[REDACTED]	Yes sent 2-08-2021	928 [REDACTED]
46	Sept. 14, 2020	[REDACTED]	Yes sent 2-08-2021	928 [REDACTED]
47	Aug. 26, 2020	[REDACTED]	Yes sent 2-08-2021	928 [REDACTED]
48	Oct. 20, 2020	[REDACTED]	Yes sent 2-08-2021	928 [REDACTED]
49	Oct. 20, 2020	[REDACTED]	Yes sent 2-08-2021	928 [REDACTED]
50	Oct. 9, 2020	[REDACTED]	Yes sent 2-08-2021	505 [REDACTED]
51	Aug. 26, 2020	[REDACTED]	Yes sent 2-09-2021	928 [REDACTED]
52	Aug. 26, 2020	[REDACTED]	Yes sent 2-08-2021	928 [REDACTED]
53	Sept. 4, 2020	[REDACTED]	Yes sent 2-08-2021	928 [REDACTED]
54	Sept. 11, 2020	[REDACTED]	Yes Sent 2-08-2021	928 [REDACTED]
55	2/18/2021	[REDACTED]	Yes Sent 2/24/2021	928 [REDACTED]
56	3/16/2021	[REDACTED]	Yes Sent 3/16/2021	928 [REDACTED]
57	4/16/2021	[REDACTED]	sent Application 4/16/21	623 [REDACTED]
58	4/21/2021	[REDACTED]	Sent Application 4/21/21	505 [REDACTED]
59	6/14/2021	[REDACTED]	Yes Sent 6/14/2021	505 [REDACTED]
60	6/14/2021	[REDACTED]	Yes Sent 6/14/2021	505 [REDACTED]
61	7/30/2021	[REDACTED]	Yes Sent 7/29/2021	928 [REDACTED]
62	7/30/2021	[REDACTED]	Yes sent 7/29/2021	928 [REDACTED]
63	7/30/2021	[REDACTED]	Yes sent 7/29/2021	602 [REDACTED]
64	5/26/2021	[REDACTED]	Sent via email	505 [REDACTED]
65	5/26/2021	[REDACTED]	Sent via email	505 [REDACTED]
66	5/1/2021	[REDACTED]	Sent via email	928 [REDACTED]
67	5/16/2021	[REDACTED]	Sent via email	928 [REDACTED]
68	5/16/2021	[REDACTED]	Sent via email	505 [REDACTED]
69	5/26/2021	[REDACTED]	5/26/2021	480 [REDACTED]
70	5/26/2021	[REDACTED]	5/26/2021	928 [REDACTED]
71	5.25/2021	[REDACTED]	Sent via email	928 [REDACTED]
72	Oct. 26, 2020	[REDACTED]	Sent via email	928 [REDACTED]
73	Sept. 1, 2020	[REDACTED]	Sent via email	505 [REDACTED]
74	7/16/2021	[REDACTED]	Sent via email	928 [REDACTED]
75	Oct. 26, 2020	[REDACTED]	Sent via email	[REDACTED]@yahoo.com
76	Oct. 21, 2020	[REDACTED]	Sent via email	928 [REDACTED]
77	Oct. 23, 2020	[REDACTED]	Sent via email	505 [REDACTED]
78	Oct. 22, 2020	[REDACTED]	Sent via email	928 [REDACTED]
79	Oct. 26, 2020	[REDACTED]	Sent via email	928 [REDACTED]
80	Oct. 23, 2020	[REDACTED]	Sent via email	505 [REDACTED]
81	Oct. 26, 2020	[REDACTED]	Sent via email	928 [REDACTED]
82	Oct. 23, 2020	[REDACTED]	Sent via email	505 [REDACTED]
83	Oct. 9, 20220	[REDACTED]	Sent via email	505 [REDACTED]
84	4/20/2021	[REDACTED]	Sent via email	480 [REDACTED]
85	11/22/2021	[REDACTED]	Sent via email	505 [REDACTED]
86	10/23/2020	[REDACTED]	No OEHE Application on File 3/	928 [REDACTED]
87	5/19/2014	[REDACTED]	5/19/2014	928 [REDACTED]
88	5/11/2016	[REDACTED]	5/11/2016	[REDACTED]
89	4/25/2013	[REDACTED]	4/25/2013	[REDACTED]
90	9/9/2020	[REDACTED]	9/9/2020	Has Power [REDACTED]
91	6/4/2016	[REDACTED]	6/4/2016	928 [REDACTED]

FY 2021 OEHE Water Line Projects Scanned and Sent through Email

NO.#	Date Submitted	Name	Completed Application	Phone #
1	Oct. 1, 2020		Yes sent 2-08-2021	928
2	5/15/2016		5/15/2016	928
3	5/15/2016		8/23/2016	928
4	12/31/2015		12/31/2015	928
5	6/8/2016		6/8/2016	928
6	5/10/2016		5/10/2016	928
7	8/8/2017		8/8/2017	928
8	6/20/2016		6/20/2016	928
9	6/24/2016		6/24/2016	Across
10	Aug. 28, 2020		Yes sent 2-08-2021	928
11	5/12/2016		5/12/2016	928
12	Sept. 8, 2020		Yes sent 2-08-2021	928
13	Sept. 8, 2020		yes sent 2-08-2021	928
14	5/18/2016		5/18/2016	928
15	11/23/2015		11/23/2015	928
16	1/11/2018		1/11/2018	928
17	Aug. 26, 2020		Yes sent 2-08-2021	480
18	11/19/2015		11/19/2015	928
19	5/18/2016		5/18/2016	928
20	9/18/2018		9/18/2018	928
21	11/20/2015		11/20/2015	505
22	Oct. 16, 2020		Yes sent 2-08-2021	928
23	5/5/2014		5/5/2014	Water
24	7/1/2011		7/1/2011	928
25	5/13/2011		5/13/2011	928
26	Oct. 14, 2020		Yes sent 2-08-2021	505
27	Aug. 26, 2020		Yes sent 2-09-2021	505
28	Aug. 26, 2020		Yes sent 2-08-2021	480
29	Aug. 7, 2020		Yes sent 2-09-2021	928
30	Oct. 1, 2020		Yes sent 2-08-2021	480
31	12/27/2017		12/27/2017	928
32	Oct. 7, 2020		Yes sent 2-08-2021	505
33	1/19/2017		1/19/2017	928
34	8/1/2016		8/1/2016	928
35	Aug. 27, 2020		Yes sent 2-09-2021	928
36	Oct. 16, 2020		Yes sent 2-08-2021	928
37	Aug. 26, 2020		Yes sent 2-09-2021	928
38	5/18/2016		5/18/2016	928
39	6/19/2016		6/19/2016	928
40	Sept. 1, 2020		Yes sent 2-09-2021	505
41	5/14/2015		5/14/2015	602
42	Aug. 28, 2020		Yes sent 2-08-2021	928
43	Sept. 21, 2020		Yes sent 2-08-2021	928
44	Oct. 6, 2020		Yes sent 2-08-2021	928

92	8/20/2019		8/20/2019	505
93	11/12/2015		11/12/2015	28
94	5/30/2016		5/30/2016	57
95	12/10/2015		12/10/2015	505
96	7/1/2018		7/1/2018	928
97	5/11/2016		5/11/2016	928
98	7/28/2016		7/28/2016	928
99	5/14/2014		5/14/2014	928
100	5/16/2016		H2O	928
101	8/1/2018		H2O only/bathroom addtion	505
102	9/29/2021		H2O only	801
103	3/16/2022			928
104	3/14/2022		Falling Septic	928
105	2/10/2022		Waterline/Septic Drainfld	928
106	1/26/2022		Falling Septic	505
107	9/20/2021		Waterline/Septic Drainfld	602
108	1/5/2022		H2o/septicdrnflld plumbing	928
109	9/29/2021		H2o/septix drainfld/plumbing	505
110	9/29/2021		H2Osepticdrnflld/plumbing	928
111	9/29/2021		H2Osepticdrnflld/plumbing	71
112	8/19/2022		H2Osepticdrnflld/plumbing	928
113	8/19/2022		H2Osepticdrnflld/plumbing	602
114	8/19/2022		H2Osepticdrnflld/plumbing	928
115				
116				
117				
118				
119				
120				
121				
122				